

Appendix A PA1 EIG Parenting/Compromised Parenting Q1 (1st July -30 September 2011)

Service/Provider	Predicted Outputs	Actual Outputs QTR 1	Actual Outputs QTR 2	R/A/G QTR 1	R/A/G Qtr 2	Comments
PA1.1 Early Intervention Home Visiting Home Start	250 families	139	167	Green	Green	This organisation is on target to achieve their outputs. Since July they have supported 203 families which in turn has supported 274 children under 5. In over 95% of parents who have completed an assessment considered the support received to be successful. Nearly 80% families have been supported earlier to reduce inappropriate referrals and over 80% have received home safety advice/equipment
PA1.2.1a Action for Children Triple P Parenting Programme	14 Parenting Groups	1	2	Red	Amber	The commissioner for this area has had regular meetings with this provider to ensure that delivery and outcomes are achieved. Part of the reason for this is that the organisation has reported that they have had difficulty in recruiting staff as they have successfully appointed 3 times and the people have withdrawn because the contract offered is too short. This is due to the short term funding of EIG as well as a shortage of qualified parenting practitioners. They have now delivered 2 courses this quarter and firm plans are in place and actively seeking referrals for 6 more courses for quarter 3 with plans to deliver another 4 within Quarter 4. By the end of Quarter 3 (March 2012) they will have delivered 10 courses which will bring them on track to complete delivery. A point worth noting is that they are piloting a Triple P course for parents of children with ADHD in partnership with NHS Wirral. This will be targeted at children who are either awaiting a diagnosis or have mild to moderate ADHD as an alternative to prescribing medication.
PA1.2.1.b Action for Children Nurturing Parenting Programme	8 Parenting Groups	1	2	Red	Amber	This organisation has sub contracted 4 nurturing programmes to Catholic Children's society as well as Parenting Solutions. By the end of Quarter 3 (March 2012) they will have delivered 6 of these programmes which brings them on track to complete delivery. They supported 23 parents and 100% who completed an evaluation rated the service as successful. With 77% of parents reporting that they felt that both their confidence and relationships with their children had improved. 72% of parents also reported that they were able to use strategies learnt to cope better with their child's behaviour.
PA1.2.1.c Action for Children Strengthening Families 10 -14	6 Parenting Groups	0		Red	Red	As yet there are no plans to deliver this course. Part of the difficulty with this is that there are this is a labour intensive course and needs trained practitioners. In discussion with the provider it has been agreed that we will be issuing a variance to this contract to reflect this underperformance.
PA1.2.1.d Action of Children Strengthening Families/Strengthening Communities	5 Parenting Groups	0		Red	Red	Although they have not delivered any of these courses there are firm plans to deliver 2 courses in Quarter 3 which will bring them on track for this area. This means that in the next quarter this rating will change from red to either amber or green depending on performance.
PA1.2.2 Catch 22 Intensive family support	75 families	65	55	Green	Green	This organisation is performing well and have had a high demand for their service. They are currently supporting 55 families with 17 new families being assessed and matched with a key worker. They have regularly supported 83 families since July. 66% of families rated the service as successful and on completion of the service, 92% had a reduction in anti-social and offending behaviour which reduces the risk to their children and themselves. 86% reported a reduction in the number of incidents of domestic violence with 76% reporting an improvement in children and young people's attendance and behaviour at school which in turn has reduced their levels of truancy and exclusion
PA1.2.3 Catholic Children's Society Home Visiting 5-19	120 Families	45	80	Green	Green	This organisation is performing well and have had a high demand for their service. They are currently supporting 80 families which in turn supports 158 children. They have also completed work with 22 families this quarter. From their evaluations over 50% of the parents worked with are either a lone parent or have a disability. On completion of evaluation 100% reported that they had improved mental health with 66% reporting a reduction in risk taking behaviour
PA1.2.4a Zero Centre	80 children	11	17	Amber	Amber	This project had a short delay due to staff sickness have now delivered 2 courses simultaneously to catch up. They

Domestic Violence 5-13						have regularly supported 26 families and another course is yet to be completed which begun in this quarter but figures will be added to the next quarter. Out of the cohort that they have supported this quarter 82% were lone parents. 100% of the evaluations received rated the service as successful and 70% reported that parents had an improved relationship with their children, also 70% of children attending the programme reported to feeling safer. Over 50% benefited from the course as they were able to discuss their traumatic experiences in a safe environment. Feedback from the Youth group (11-13/15) has been unanimously excellent. Parents have reported improved family relationships and communication, in some cases significantly so. Several young men in the group who were 'acting out' aggressively with each other and peers during the group have spent time addressing that behaviour and professionals and families report improved and calmer behaviour.
PA1.2.4b Barnardos Domestic Violence 16-18	65 young people	3	12	Red	Amber	This is a new programme and they have had a short delay due to recruitment which they have now overcome. They are working with 12 young people and 33% of them are lone parents aged 16-18 and 33% have an additional need or disability. This organisation has been working hard to increase their referrals and now have 12 new referrals which are now being processed. The outcomes are not available as yet as the young people have still to complete their intervention programme.
PA1.2.5 Wirral Multicultural Organisation Family Support for BME	100 families	32	51	Green	Green	This organisation has regularly supported 30 families which in turn supports 51 children. Over 65% of the families supported are lone parents. One of the main outcomes for this organisation is to help agencies cooperate more effectively in relation to BME children, young people and their families and have been actively involved in supporting Seacombe Children's Centre to enable a Women only Strengthening Families/Strengthening Communities programme. They are also supporting several BME families who have recently been identified as having children with complex social and communication difficulties and feel isolated by cultural taboos. In the evaluations completed 100% reported improved mental health.
PA1.2.6 Barnardos Young Carers	140 young people	89	108	Green	Amber	This organisation has supported 143 families since July 2011 and the number of children and young people they are currently supporting is 108. Over 60% of the parents have a disability which has an impact on the children and can increase their caring role. From the assessments completed 82% rated the service as successful. The outcomes stated are slightly lower than expected but this is due in part to a crossover from PSS (the previous provider) and young people's natural transition after being with PSS for length of time and actions completed/no longer needing service.
PA 1. YOS Parenting	100 parents	36	54	Green	Green	This organisation is currently supporting 54 parents which in turn is 88 children and young people but have actually worked with 82 parents. Over 70% reported that this service was successful with 28% rating it as average and on completion of the service over 80% reported that their confidence had improved and that they were experiencing better relationships with their children. The same percentage of parents reported that they had experienced a wider circle of acquaintances which reduced the need for statutory intervention.
YISP	70 young people	37	37	Green	Green	This service is currently supporting 37 young people and they have only one young person has completed their intervention therefore outcomes are not available yet although a significantly factor is that none of the young people from this cohort have re-offended.